PALADIN CLUB XI CONDOMINIUM - 2026 Budget

Budget Covers Buildings 6600 - 9200
Garages 401-411, 415-437, 440-445, 449-452, 471-476)

		2026
	Income	
	Condo Fees	$ 607,850.00
	Other Income	$ 20,500.00
	TOTAL INCOME	**$ 628,350.00**
	Expenses	
	Insurance	$ 70,000.00
	Electric	$ 9,500.00
	Water	$ 95,000.00
	Sewer	$ 42,000.00
	Fire Alarm/Entry System	$ 5,000.00
	Legal	$ 10,000.00
	Accounting/Audit	$ 5,000.00
	Management	$ 36,000.00
	Trash	$ 32,000.00
	Snow	$ 45,000.00
	Office Supplies	$ 1,500.00
	Exterminating	$ 1,000.00
	Repairs & Maintenance	$ 98,000.00
	Landscaping - Grounds	$ 55,000.00
	Cleaning	$ 16,000.00
	Capital Fund Contributions / RESERVE	$ 95,000.00
	Bank Charges	$ 350.00
	NCC Fascade Insp. Requirement - Engineer (25K every 5 years)	$ 3,000.00
	Retention Basin	$ 9,000.00
	TOTAL EXPENSES	**$ 628,350.00**
	EXCESS INCOME OVER EXPENSES	**$0.00**