

PALADIN CLUB XI CONDOMINIUM - 2022 Budget

**Budget Covers Buildings 6600 - 9200
Garages 401-411, 415-437, 440-445, 449-452, 471-476)**

	2021	2022	Difference
Income			
Condo Fees	\$ 492,610.00	\$ 513,500.00	\$ (20,890.00)
Other Income	\$ 10,000.00	\$ 10,000.00	\$ -
TOTAL INCOME	\$ 502,610.00	\$ 523,500.00	\$ (20,890.00)
Expenses			
Insurance	\$ 43,000.00	\$ 45,000.00	\$ (2,000.00)
Electric	\$ 10,600.00	\$ 10,000.00	\$ 600.00
Water	\$ 75,000.00	\$ 82,000.00	\$ (7,000.00)
Sewer	\$ 30,000.00	\$ 35,000.00	\$ (5,000.00)
Fire Alarm/Entry System	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00
Legal	\$ 12,000.00	\$ 12,000.00	\$ -
Accounting/Audit	\$ 5,500.00	\$ 5,000.00	\$ 500.00
Management	\$ 31,800.00	\$ 31,800.00	\$ -
Trash	\$ 20,000.00	\$ 21,000.00	\$ (1,000.00)
Snow	\$ 55,000.00	\$ 55,000.00	\$ -
Office Supplies	\$ 1,000.00	\$ 1,000.00	\$ -
Exterminating	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
Repairs & Maintenance	\$ 63,000.00	\$ 67,500.00	\$ (4,500.00)
Landscaping - Grounds	\$ 41,500.00	\$ 47,500.00	\$ (6,000.00)
Cleaning	\$ 13,210.00	\$ 14,000.00	\$ (790.00)
Capital Fund Contributions / RESERVE	\$ 87,000.00	\$ 90,000.00	\$ (3,000.00)
Bank Charges	\$ -	\$ 200.00	\$ (200.00)
Contingency Fund	\$ 5,000.00	\$ -	\$ 5,000.00
TOTAL EXPENSES	\$ 502,610.00	\$ 523,500.00	\$ (20,890.00)
EXCESS INCOME OVER EXPENSES	\$0.00	\$0.00	\$0.00

PALADIN CLUB XI CONDOMINIUMS
Proportionate Interests in Common Areas
with 2022 fees

Includes Buildings 6600-9200 + 50 Garages

Unit #	# of Units per Group	Unit Size	Sq. Ftge. of Group	% of Proportionate Interest Each Unit	Prop. Interest per Group	Monthly 2022 Condo Fee	Annual Total per Unit	Annual Total per Group
Anne, Anne B, Briarwood								
6601, 6606, 6701, 6706, 6801, 6806, 6901, 6903, 6906, 7001, 7003, 7006, 7101, 7103, 7105, 7201, 7203, 7205, 7301, 7305, 7401, 7405, 7501, 7505, 7601, 7605, 7701, 7703, 7705, 7801, 7803, 7805, 7901, 7903, 7905, 8001, 8003, 8006, 8101, 8103, 8105, 8201, 8203, 8206, 8301, 8303, 8305, 8401, 8403, 8406, 8501, 8503, 8505, 8601, 8603, 8606, 8701, 8703, 8706, 8801, 8803, 8806, 8901, 8903, 8905, 9001, 9003, 9005, 9101, 9103, 9105, 9201, 9203, 9206	74	1,230	91,020	0.005526	0.408950	\$236.00	\$2,832.00	\$209,568.00
Roxanne, Paris, Lisa								
6602, 6605, 6607, 6702, 6705, 6707, 6802, 6805, 6807, 6902, 6907, 7002, 7007, 7102, 7104, 7106, 7202, 7204, 7206, 7302, 7306, 7402, 7406, 7502, 7506, 7602, 7606, 7702, 7704, 7706, 7802, 7804, 7806, 7902, 7904, 7906, 8002, 8007, 8102, 8104, 8106, 8202, 8207, 8302, 8304, 8306, 8402, 8407, 8502, 8504, 8506, 8602, 8607, 8702, 8707, 8802, 8807, 8902, 8904, 8906, 9002, 9004, 9006, 9102, 9104, 9106, 9202, 9207	68	1,340	91,120	0.006021	0.409399	\$258.00	\$3,096.00	\$210,528.00
Ashford								
6604, 6704, 6804, 6904, 6905, 7004, 7005, 7304, 7404, 7504, 7604, 8004, 8005, 8204, 8205, 8404, 8405, 8604, 8605, 8704, 8705, 8804, 8805, 9204, 9205	25	670	16,750	0.003010	0.075257	\$130.00	\$1,560.00	\$39,000.00
Courtney								
7303, 7403, 7503, 7603	4	1,900	7,600	0.008537	0.034147	\$365.00	\$4,380.00	\$17,520.00
Ashlyn								
6603, 6703, 6803	3	560	1,680	0.002516	0.007548	\$108.00	\$1,296.00	\$3,888.00
Garages								
401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 440, 441, 442, 443, 444, 445, 449, 450, 451, 452, 471, 472, 473, 474, 475, 476	50	288	14,400	0.001294	0.064699	\$55.00	\$660.00	\$33,000.00
	174		222,570		1.000000	\$1,152.00	\$13,824.00	\$513,504.00
	50							
	224							